



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: May 7, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for May 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of May 1, 2004 was 941,609. This figure does not include Healthcare Group of 11,167 or the SLMB/Qualified Individuals of 18,014. By including these populations, the total AHCCCS population would be 970,790.

- Below is a summary of the total AHCCCS population:

	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04
AHCCCS Acute	877,090	874,646	872,981	873,132	865,586	861,873	856,576	850,649	852,204
KidsCare	50,825	50,706	49,718	50,721	49,897	50,567	51,270	50,894	50,459
ALTCS	37,895	38,085	38,282	38,483	38,623	38,582	38,668	38,879	38,946
Total Population	965,810	963,437	960,981	962,336	954,106	951,022	946,514	940,422	941,609

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%. However, we have seen a decrease in the population beginning in October. Since the highest point on 9/1/03 to 5/1/04 we have seen a decrease of 24,201 or about 2.5%.
- From April 1, 2004 to May 1, 2004, the population increased 1,187 or 0%. This is only the second time the population has increased since 9/1/03.
- The population directly attributable to the increased income limit under Prop 204 is 121,619 or 32% of the growth since March 2001.
 - 16,515 SSI-MAO Expanded
 - 56,200 Sec. 1931/AHCCCS for Families with Children
 - 31,818 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,086 Federal Emergency Services
- The major decreases in the AHCCCS population from April 1st, 2004 to May 1st, 2004 were:
 - 1,705 AHCCCS Care (1,213 + 492 Expanded)
 - 833 Transitional Medical Assistance
 - 508 SOBRA Child
 - 435 KidsCare
- The major increase in the AHCCCS population from April 1st, 2004 to May 1st, 2004 was:
 - 2,542 AHCCCS for Families and Children (2,098 + 444 Expanded)

- The FES Pregnant Women category increased 122. The current population is 10,810.
- The total Emergency Services Population is 63,264 an increase of 292. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 11,831: 11,077 (94%) KidsCare Parents and 754 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 451 of which 440 are Acute Care and 11 are Long Term Care.
- There were 46 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 902,663 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,270	
Qualified Medicare Beneficiary	946	
Federal Emergency Services	<u>63,264</u>	
Total	71,480	(8% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	11,262	11,411	11,609	11,905	11,804	11,913	12,052	11,790	12,279	12,216
Qualified Individuals I	6,453	6,721	6,969	7,229	7,496	7,653	8,000	9,129	5,369	5,798
Total	17,715	18,132	18,578	19,134	19,300	19,566	20,052	20,919	17,648	18,014

The decrease in Qualified Individuals between March and April was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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